



# Student Membership Report - 2005

Presentation to Prince William County School Board

October 5, 2005

**Presented by:** George Kisha, Associate Superintendent for  
Finance and Support Services

**Prepared by:** David Beavers, Planning Analyst



**Prince William County**

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# Purpose of Report

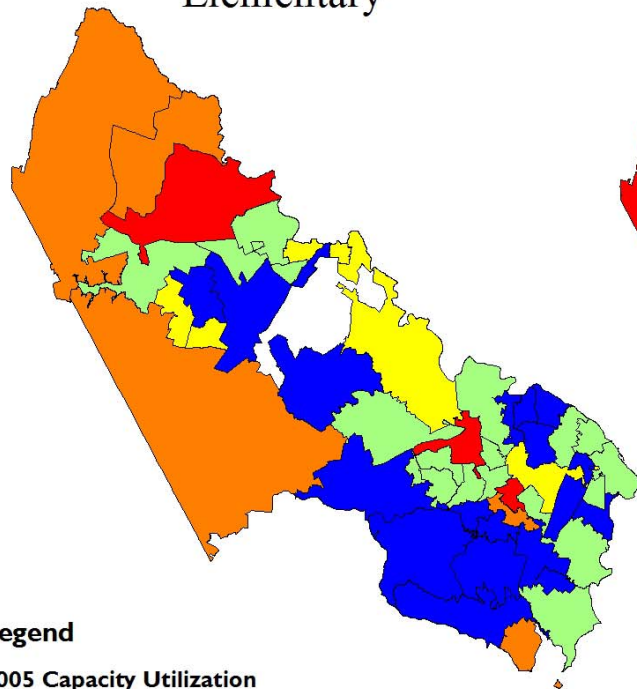
- Review the actual Student Enrollment as of September 30, 2005
- Compare the actual enrollment to the projected enrollment
- Identify those schools most over-capacity

# Student Enrollment by Level

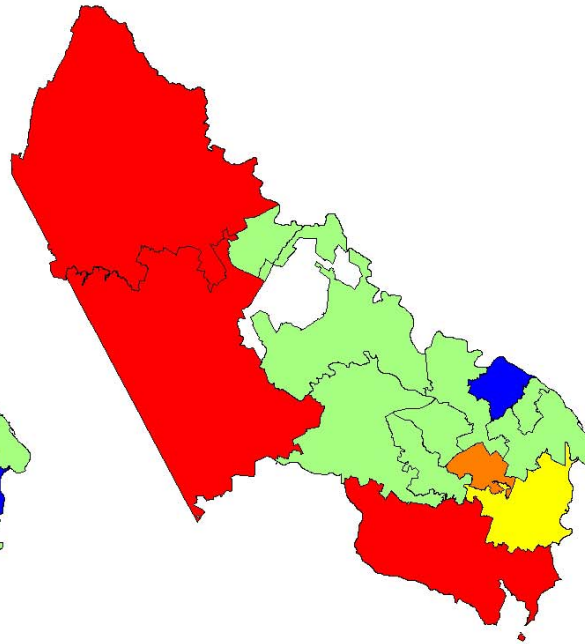
Year	Elementary	Middle	High	Special Education	Total	Change	Pct Chg
2000	25,653	12,774	16,079	633	55,139	2,077	3.9%
2001	26,814	13,445	16,881	683	57,823	2,684	4.9%
2002	27,717	14,256	17,558	698	60,229	2,406	4.2%
2003	28,820	15,035	18,525	719	63,099	2,870	4.8%
2004	30,101	15,580	19,652	760	66,093	2,994	4.7%
2005	31,286	15,623	20,448	877	68,234	2,141	3.2%

# Space Utilization

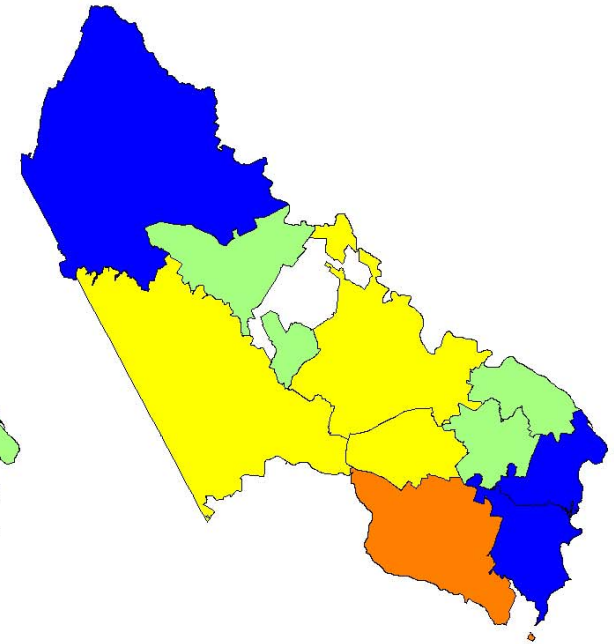
Elementary



Middle



High



## Legend

### 2005 Capacity Utilization

-  Under 90%
-  90% to 100%
-  101% to 110%
-  111% to 120%
-  Over 120%

Notes: Boundaries shown are attendance areas;  
Area shading indicates Percent Capacity Utilization.

# Schools Most Over-Capacity

School	Sept. 30 Enrollment	School Capacity	Space	Percent Utilization	Trailers
<i>Elementary School</i>					
Penn Elementary	910	674	-236	135.0%	8
Bel Air Elementary	515	414	-101	124.4%	11
Tyler Elementary	624	520	-104	120.0%	7
Neabsco Elementary	787	674	-113	116.8%	10
Mountain View Elementary	857	746	-111	114.9%	2
Alvey Elementary	959	852	-107	112.6%	0
Triangle Elementary	511	462	-49	110.6%	7
Nokesville Elementary	403	366	-37	110.1%	4
<i>Middle School</i>					
Graham Park Middle	1,168	867	-301	134.7%	13
Marsteller Middle	1,565	1,233	-332	126.9%	10
Bull Run Middle	1,485.25	1,233	-252	120.5%	10
Godwin Middle	1,116	982	-134	113.6%	2
<i>High School</i>					
Forest Park High	2,371.5	2,053	-319	115.5%	0



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# Summary

- September 30, 2005 Total Enrollment:
  - **68,234** students
- Growth of **2,141** students from October 1, 2004 to September 30, 2005, or **3.2%**
- Difference of **786** students or **-1.1%** from projected enrollment of 69,021
- Still growing at all levels, although not at the same rapid pace of the past few years
- Middle school enrollment growth was very modest
  - Projected growth: 710 students
  - Actual growth: 43 students

# Next Steps

- Enrollment Projections
  - Will be prepared by Construction and Planning Services for 2006 to 2015 in October
  - Will be based on these September 30 enrollment counts
  - Will be used for:
    - Capital Improvements Program (CIP) planning process
    - Budgetary planning process